

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Recreational and Cultural Services  
**Functional Name:** JM Arena & Complex  
**Department:** 738

**Functional Description**

This account covers City's commitment in a 10 yr partnership agreement with Rabbit Lake Community Club to manage and operate the JM Arena and Complex.

Agreement part of 'Amalgamated' recreational services.

City of Kenora responsible for utilities and mtce as per agreement.

Facility managed by Board of Directors and volunteer base.

**Discretionary Items**

telephone and utilities ( Council discretion ) based on financila reports submitted by Board of Directors  
financial reports due each operating season

**Staffing Level**

No staffing commitment

Volunteer Management Board

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>2,594</u>	<u>2,062</u>	<u>438</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial	<u>22,549</u>	<u>22,549</u>	<u>22,921</u>
Transfers	<u>0</u>	<u>0</u>	<u>0</u>
	<u>25,143</u>	<u>24,611</u>	<u>23,359</u>
Net Contribution (Requirement)	<u>(25,143)</u>	<u>(24,611)</u>	<u>(23,359)</u>

